

Cost Proposal

For

Waterbury Office Complex Feasibility Study



VERMONT

Department of Buildings and General Services
BGS Financial Operations
Office of Purchasing & Contracting
10 Baldwin Street
Montpelier, VT 05633-7501



gossens bachman Architects
85 granite shed lane
montpelier, vt 05602

Civil & Structural Engineers:
Engineering Ventures

Landscape Architects and Planners:
Hargreaves Associates

Historic Preservation Planner:
Preservation Partnership

Climate Engineers:
Transsolar

Cost Estimator:
Barden Inspection & Consulting Services, Inc.

STATE OF VERMONT
RFP – WATERBURY OFFICE COMPLEX – FEASIBILITY ANALYSIS
ISSUE DATE: NOVEMBER 10, 2011

FEE STRUCTURE AND PRICE SCHEDULE

UPDATED: November 22, 2011

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Based on the respondents understanding of the options identified under Phase II Section 2.1, b) of the RFP and in consideration of the required timeframe for completing the analysis, estimate the total cost associated with requirements of this RFP.

Return and Full Re-use: \$ 325,675

Multi-use: \$ 345,675

New Off Site Building (assume 1,200 employees and 250 gsf/person) \$ 45,225

Hybrid: Not required at this time

Total Cost: \$ 378,500

Additionally, submit the titles, hourly rates, and job descriptions for any and all team members that will be providing services as part of this RFP; include all applicable taxes, fees, overhead, and all other direct or indirect expenses. The attached **Price Schedule** must be completed and submitted as part of the response for the proposal to be considered valid.

<i>Position</i>	<i>Time</i>	<i>Rate</i>	<i>Reimbursables</i>	<i>Total Cost Option</i>	<i>Option #1 Return and Full Re-Use</i>	<i>Option #2 Multi-Use</i>	<i>Option #3 New Off Site 300,000sf Building</i>
GOSSENS BACHMAN ARCHITECTS: Architects and Team Leaders							
Principals	9 weeks	35 hours/week	\$110 /hour	\$ 34,650			
Architects	9 weeks	35 hours/week	\$90 /hour	\$ 28,350			
Designers	9 weeks	10 hours/week	\$75 /hour	\$ 6,750			
Administrative	9 weeks	5 hours/week	\$55 /hour	\$ 2,475			
			\$ 2,450	\$ 72,225	\$ 50,000	\$ 50,000	\$ 22,225
ENGINEERING VENTURES, Structural and Civil Engineers							
David Boehm, PE, Principal		\$150 /hour					
Robert Neeld, PE, President		\$140 /hour					
Peter Gibbs, PE, Vice President		\$135 /hour					
Kevin Worden, PE, Vice President		\$130 /hour					
Russell Miller-Johnson, PE, Senior Engineer		\$130 /hour					
Structural			\$ 1,500	\$ 40,000	\$ 25,000	\$ 30,000	
Civil				\$ 85,000	\$ 50,000	\$ 65,000	\$ 20,000
HARGREAVES ASSOCIATES, Landscape Architects and Planners							
Partners	9 weeks	2 hours/week	\$350 /hour	\$ 6,300			
Principals	9 weeks	16 hours/week	\$210 /hour	\$ 30,240			
Associates	9 weeks	23 hours/week	\$105 /hour	\$ 21,735			
Senior Staff	9 weeks	40 hours/week	\$85 /hour	\$ 30,600			
			\$ 10,500	\$ 88,875	\$ 88,875	\$ 88,875	\$ -
PRESERVATION PARTNERSHIP: Historic Preservation Planner							
Principal		\$130 /hour					
Drafting		\$85 /hour					
Clerical		\$30 /hour		\$ 23,400	\$ 23,400	\$ 23,400	\$ -
			\$ 750	\$ 23,400	\$ 23,400	\$ 23,400	\$ -
TRANSSOLAR: Climate Engineers							
Principal		\$260 /hour					
Project Manager		\$220 /hour					
Senior Engineer		\$190 /hour					
Junior Engineer		\$155 /hour					
			\$ 4,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ -
BARDEN INSPECTION SERVICES: Cost Estimating and Construction Advisor							
Tom Barden		\$70 /hour					
			\$ 300	\$ 9,000	\$ 5,000	\$ 5,000	\$ 3,000
TOTAL:			\$ 19,500	\$ 378,500	\$ 325,675	\$ 345,675	\$ 45,225

Notes:

Services below.

2. Architectural Services for Option #3 will provide enough information to generate accurate budget pricing only.
3. Project will be billed hourly, and the above budgets are estimates only per the RFP.
4. Reimbursable estimates include Travel Expenses, Minor Reproduction Costs, and Phone.

Estimated Additional Services

1. For additional and thorough structural analysis of all areas of buildings to bring up to code compliance please add \$25,000 to Total Cost, Option 1 and Option 2.
2. For Option #2 (and Total Cost), if an additional state building is designed for an area outside of the waterbury complex please add \$20,000.
3. We highly encourage the addition of Transsolar for Option #3 to inform basic form and overall climate strategies. Please add \$18,000. Cost is included in Total Cost Option.